

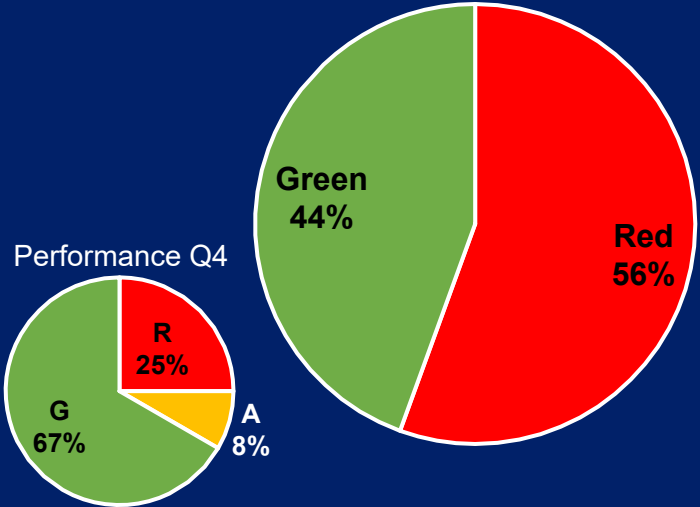
Community, People & Equalities PDG Performance Dashboard – Quarter 1 2025/26

Performance Measures	Performance	Annual Target	RAG
Homes made safe under the Housing Assistance Policy (YTD)	13	60	R
New Subscribers to Let's Talk Mid Devon (YTD)	7	400	R
Support towns and parishes to develop their Community Emergency Plans (YTD)	0	4	R
Support VCSE sector by securing external funding (YTD)	Not available	£200,000	
Licenced vehicle inspections (YTD)	16	40	G
Food Service - Total Inspections completed (Current QTR)	69 %	100 %	R
Private water supply sampling (YTD)	51	120	G
Environmental protection service requests (Average YTD)	97.0 %	95 %	G
Engagement rate on Let's Talk Mid Devon (Current)	5.0 %	16.0 %	R

Finance Measures	Performance	Annual Target	RAG
CP&E PDG – Projected Outturn	£1,324k	£1,324k	G
CP&E PDG – Capital Slippage % of projects (Current)	N/A	0 %	
Council Tax Reduction Scheme (Current)	£4,804,574	N/A	

Corporate Risk	Risk Rating (Trajectory)
Emergency Recovery	8 (Decreasing)

Overall Performance Q1



In Focus

Hotspot Policing: The Council is working with Devon and Cornwall Police and the Office of the Police and Crime Commissioner to provide additional foot patrols in Tiverton as part of a £1.3m crime prevention project.

The town is one of two new areas to be included in the Hotspot policing scheme for Devon & Cornwall, which aims to prevent incidents of antisocial behaviour (ASB) and violent crime.